

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



**CORRECTED
FISCAL NOTE**

SB 359 - HB 833

March 5, 2013

SUMMARY OF BILL: Extends the termination date of the Tennessee Criminal Justice Coordinating Council to June 30, 2015. Under the *Tennessee Governmental Entity Review Law*, the Council is scheduled to terminate on June 30, 2013.

ESTIMATED FISCAL IMPACT:

On February 6, 2013, a fiscal note was issued for this bill with the following estimated impact:

NOT SIGNIFICANT

On February 27, 2013, additional information was provided by the Department of Finance and Administration. Based on this additional information, the fiscal impact of this bill is:

(CORRECTED)

Increase State Expenditures - \$227,500

According to the Department of Finance and Administration, the Governor's recommended budget for FY13-14 reflects termination of the Council as of June 30, 2013; thus making \$227,500 available for other state purposes in FY13-14.

Assumptions:

- According to the Department of Finance and Administration, the Division of Budget, the Council incurred expenditures of \$151,500 in FY11-12.
- According to the Department of Finance and Administration, the Governor's recommended budget for FY13-14 does not reflect any funding for the Council in FY13-14 because the administration is recommending termination of the Council.
- According to the Department of Finance and Administration, the Council would have been budgeted to expend \$227,500 in FY13-14 under the provisions of this bill, which continues the Council at this funding level.

- Passage of this bill will require an additional appropriation of \$227,500 to the Council because the Governor's recommended budget for FY13-14 does not include such an appropriation.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

/rnc